

Number of Pupils and Pupil Premium Grant Received	SEPT 2020 – August 2021
Total number of pupils on roll	181
Total number of pupils eligible for PPG	61
Amount of PPG received per pupil	See breakdown below
Total amount of PPG received for period 1/4/19 to 31/3/20	£85,420

Note: PP total = 56 x £1320 + 5 x £2300 LAC/post-LAC.

This plan has been affected by lockdown and Covid 19, so may need adjusting as the year progresses.

Pupil Premium Used For	Allocation of Funding	New or Continued?	Summary	Intended Outcomes	Monitoring	Impact
Non – Teaching SENCO– 60%	28500	Continued	To support with all interventions run by staff, assessment, monitoring and meeting individual needs.	See Intended Outcomes of all Interventions as SENCO role will impact on all of them.	Monitored by SLT/Governors – 5 times a year. Evidenced through data analysis and Pupil Progress Meetings.	
TA/HLTA hours.	18900	Continued	Due to reduced budget funding Pupil Premium funding is the only way school can continue to have TAs in every class	A growing % of children reach ARE and Greater Depth to be in line with or exceed IOW and National data	Monitored by SLT/Governors – 5 times a year. Evidenced through data analysis and Pupil Progress Meetings.	
Family Liaison Officer	18700	Continued	To provide parental support on a number issues, including behaviour, SEN, housing, CP plans etc. To liaise with Social Services/other agencies.	To support children and their families to overcome barriers to success. Working with other professional from a range of organisations to deliver a range of services within a multidisciplinary team.	SLT/Governors to monitor number of CIN, LAC, SGO children and those subject to CP plans. EWS to monitor attendance. SLT monitoring serious behaviour issues.	
Beach Schools – Y2, 4 & 6.	1850	Continued	To build emotional resilience and independence in the wider world.	Children develop life skills and form closer relationships with their peers and adults. Children’s self-belief increases as they achieve success beyond the school.	SLT/EYFS Leader/SENCO - 5 times a year. Evidenced through data analysis and Pupil Progress Meetings.	

After School Clubs. Theatre Days/visitors.	1700	Continued	To provide opportunities that enrich and develop children's wider experiences and promote resilience and increase self-belief.	Children develop life skills and form closer relationships with their peers and adults. Children's self-belief increases as they achieve success beyond the school. English enrichment – cultural and personal enrichment.	SLT/SENCO/School Listener – Case studies.	
To ensure equal access to school visits, residential etc.	1500	Continued	Discounts of cost of visits/trips.	All children experience rich learning activities. Children develop life skills and form closer relationships with their peers and adults. Children's self-belief increases as they achieve success beyond the school.	SLT/SENCO/School Listener – case studies.	
Healing Sands Play Therapy.	3000	Continued	Play Therapy as need is identified to ensure children are ready to learn and free from emotional turmoil.	Children's emotional development allows them to concentrate on learning in class. Improvements in attendance, behaviour and self-belief are evident.	SLT/Governors/SENCO Leader - 5 times a year. Evidenced through data analysis and Pupil Progress Meetings. EWS to monitor attendance. SLT monitoring serious behaviour issues.	
Therapeutic writing groups	£2400	Continued	Therapeutic story writing group to ensure children are free from emotional turmoil	To support children's emotional wellbeing, so that they are able to focus on learning when in class and build positive relationships with adults and peers	By FLO termly feeding back to Head and Governors	

School Listener.	Now part of FLO role	Continued	To give children an outlet for their feelings and emotions in school so learning time is not disrupted.	Children are able to focus on learning, issues from playtime, anger management and friendship issues are dealt with at appropriate times and do not impact on child's or classes learning.	SLT/Governors/SENCO Leader - 5 times a year. Evidenced through data analysis and Pupil Progress Meetings. EWS to monitor attendance. SLT monitoring serious behaviour issues.	
Quality CPD.	2500	Continued	All staff have high quality training linked to the school development plan and the needs of the children.	Planning and delivery of lessons is improved. All children's needs are met through Quality First Teaching.	SLT/Governors/SENCO Leader - 5 times a year. Evidenced through data analysis and Pupil Progress Meetings.	
Cost of teacher increments to cover additional responsibilities (JB & RS)	4000	Continued	Maths and English Subject Leaders lead changes to the teaching and learning of children across the subjects	ARE for reading, writing and maths increase to be closer to the national averages for PP children	Head/Governors/ 5 times a year. Evidenced through data analysis and Pupil Progress Meetings.	

We spent around £750 with Bright Sparks for breakfast club and other clubs for PPG pupils.

Where money is used to continue financing specific areas e.g. sand play this is because there is no sudden impact, a positive change in a child's mental health and self-esteem will not reflect on academic progress immediately and may take many months of counselling to start seeing results. It is also due to the fact that there is a waiting list for some interventions e.g Therapeutic Story Writing.